

Sources of Funding

| ID | Service | No of Staff (**FTE) | NDR | | | | | Total Expenditure (*ATL) | Council Tax | Revenue Support Grant | NDR | NHB & other grants | Total Income (*ATL) | Net Expenditure (*ATL) |
|-----|----------------------|---------------------|----------|----------|------------|----------|----------|--------------------------|----------------|-----------------------|----------------|--------------------|---------------------|------------------------|
| | | | £'000 | £'000 | £'000 | £'000 | £'000 | | | | | | | |
| 600 | Sources of Finance | 0 | 0 | 0 | 355 | 0 | 0 | 355 | -74,860 | -6,526 | -33,969 | -868 | -116,223 | -115,868 |
| | Service Total | 0 | 0 | 0 | 355 | 0 | 0 | 355 | -74,860 | -6,526 | -33,969 | -868 | -116,223 | -115,868 |